

Monthly Report

Non - Consolidated (個別)

Revenue y/y Change % (売上高 対前同増減率)

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| FY2018 | | 2018 | 2018 | 2018 | Apr.18-Jun.18 | 2018 | 2018 | 2018 | Apr.18-Sep.18 | Apr.18-Sep.18 | 2018 | 2018 | 2018 | Oct.18-Dec.18 | 2019 | 2019 | 2019 | Oct.18-Mar.19 | Oct.18-Mar.19 | Apr.18-Mar.19 | Apr.18-Mar.19 |
|-----------------|---------------------------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|---------------|---------------|---------------|--------------|--------------|---------------|------------------|-------------|-------------|---------------|---------------|---------------|---------------|
| | | Apr | May | Jun | Cumulative | Jul | Aug | Sep | Cumulative | Prospect | Oct | Nov | Dec | Cumulative | Jan | Feb | Mar | Cumulative | Prospect | Cumulative | Prospect |
| | | H30年度 4月 | H30年度 5月 | H30年度 6月 | H30年度 第1四半期累計 | H30年度 7月 | H30年度 8月 | H30年度 9月 | H30年度 上期累計 | H30年度 上期計画 | H30年度 下期計画 | H30年度 10月 | H30年度 11月 | H30年度 12月 | H30年度 第3四半期累計 | H30年度 1月 | H30年度 2月 | H30年度 3月 | H30年度 下期累計 | H30年度 下期計画 | H30年度 累計 |
| REVENUE・売上高 | Rail Forwarding 鉄道 | -1.9 | 3.9 | -2.0 | -0.2 | -30.5 | -22.4 | -28.8 | -13.9 | 1.4 | -6.3 | -0.6 | -2.7 | -3.2 | 0.2 | 2.3 | | -1.6 | -3.1 | | -8.3 |
| | Non-Charter 積合せ | 6.3 | 9.7 | 3.7 | 6.5 | 9.4 | 7.2 | 2.8 | 6.5 | 1.6 | 14.5 | 9.3 | 4.5 | 9.3 | 7.4 | 10.1 | | 9.1 | 6.1 | | 6.3 |
| | Charter 貸切 | 0.4 | 3.0 | 0.5 | 1.2 | 4.1 | 4.7 | 2.5 | 2.5 | 1.9 | 7.2 | 2.8 | -0.5 | 3.2 | 1.3 | 0.5 | | 2.3 | 3.3 | | 2.9 |
| | Trucking Total 自動車小計 | 1.7 | 4.5 | 1.2 | 2.4 | 5.3 | 5.3 | 2.6 | 3.4 | 1.8 | 8.9 | 4.3 | 0.7 | 4.6 | 2.7 | 2.7 | | 3.9 | 3.9 | | 3.7 |
| | Marine Transport 海運 | 8.8 | 11.3 | 10.0 | 10.0 | 4.5 | 14.0 | 2.7 | 8.5 | 6.3 | 17.7 | 6.4 | 4.5 | 9.4 | 1.7 | 6.4 | | 7.4 | 9.3 | | 8.9 |
| | Warehousing 倉庫 | 2.1 | 3.5 | 1.6 | 2.4 | 3.1 | 3.4 | 1.5 | 2.5 | 2.5 | 4.9 | 5.5 | 3.5 | 4.6 | 6.5 | 5.2 | | 5.1 | 4.6 | | 3.6 |
| | Air Transport 航空 | 31.8 | 23.4 | 25.7 | 26.9 | 28.2 | 28.1 | 23.2 | 26.7 | 14.2 | 40.9 | 35.4 | 13.3 | 29.5 | 3.3 | -10.6 | | 16.1 | 11.8 | | 18.6 |
| | Heavy Haulage 重量品・建設 | -1.0 | 10.0 | 7.4 | 5.6 | 17.7 | -2.7 | 6.5 | 6.4 | -2.1 | 14.4 | -0.3 | -9.3 | 1.9 | 20.7 | 7.3 | | 5.6 | -1.4 | | 2.6 |
| | In-Factory 工場内 | -3.0 | 8.5 | 6.8 | 5.4 | 6.5 | 6.3 | 0.6 | | | 6.3 | 4.7 | 0.5 | 6.6 | -2.0 | -4.1 | | 1.2 | 4.0 | | |
| | Others 付帯 | 6.4 | 8.6 | 2.9 | 5.4 | 4.4 | 8.8 | 9.9 | 6.1 | 3.5 | 9.2 | 13.1 | 1.4 | 6.6 | 9.7 | 7.1 | | 8.0 | 7.2 | | 6.2 |
| Total 合計 | 6.6 | 9.0 | 6.5 | 7.3 | 6.0 | 7.3 | 3.9 | 6.5 | 4.2 | 13.3 | 9.9 | 2.7 | 8.5 | 4.4 | 1.5 | | 6.4 | 5.5 | | 6.0 | |
| 海外会社(※) | 海運売上高 Export | 8.4 | 15.9 | 14.7 | 12.9 | 9.6 | 17.4 | 0.9 | 11.1 | 13.7 | 4.6 | 2.0 | 6.5 | 3.2 | 9.6 | | 6.6 | | | | |
| | Marine Transport Import | 7.1 | 8.0 | 5.3 | 6.8 | -4.3 | 7.9 | -1.1 | 3.7 | 19.4 | 6.5 | 7.4 | 11.0 | -3.4 | -0.4 | | 5.8 | | | | |
| | Total | 7.9 | 12.5 | 11.0 | 10.5 | 3.9 | 13.7 | 0.1 | 8.1 | 15.9 | 5.4 | 4.0 | 8.2 | 0.3 | 5.6 | | 6.2 | | | | |
| | 航空売上高 Export | 52.1 | 36.2 | 44.4 | 44.2 | 45.2 | 46.8 | 35.9 | 43.2 | 61.2 | 39.3 | 21.9 | 40.2 | 4.9 | -16.5 | | 20.7 | | | | |
| | Air Transport Import | 4.9 | 5.9 | -3.5 | 2.3 | 2.6 | 1.6 | 10.5 | 3.5 | 19.4 | 66.8 | 3.2 | 29.9 | -2.3 | 0.0 | | 17.9 | | | | |
| Total | 41.7 | 29.7 | 33.4 | 34.9 | 34.5 | 35.8 | 30.6 | 34.2 | 52.2 | 45.1 | 18.0 | 38.0 | 3.4 | -13.8 | | 20.1 | | | | | |
| 海外会社(※) | Overseas Companies | 2018 | 2018 | 2018 | Jan.18-Mar.18 | 2018 | 2018 | 2018 | Jan.18-Jun.18 | Jan.18-Jun.18 | 2018 | 2018 | 2018 | Jan.18-Sep.18 | 2018 | 2018 | 2018 | | | Jan.18-Dec.18 | Jan.18-Dec.18 |
| | The Americas 米州 | 7.5 | 7.1 | 4.7 | 5.0 | 9.5 | 4.2 | 5.2 | 5.3 | 4.6 | 9.9 | 12.2 | 8.2 | 7.2 | 14.7 | 14.2 | 0.7 | | | | 9.4 |
| | Europe 欧州 | 36.4 | 25.4 | 18.2 | 32.9 | 17.1 | 3.0 | 6.3 | 27.7 | 25.7 | 1.0 | 4.3 | 9.0 | 24.2 | 18.6 | 9.9 | -5.8 | | | | 21.5 |
| | East Asia 東アジア | 21.3 | 12.6 | 7.0 | 5.8 | 17.6 | 11.2 | 8.6 | 7.4 | 4.4 | 7.3 | 7.2 | 5.1 | 5.4 | 7.5 | 11.7 | -2.4 | | | | 5.1 |
| | South Asia & Oceania 南アジア・オセアニア | 17.1 | 13.3 | 12.7 | 12.3 | 13.0 | 13.4 | 8.2 | 12.5 | 7.0 | 6.3 | 5.0 | 0.9 | 9.4 | 7.2 | -4.2 | -6.2 | | | | 7.2 |

(※) 月別:連結処理前数値単純合算 Sum of figures before consolidated adjustment

(為替) 当該年、月間平均レートにて円換算後、増減比較。Monthly figures: % difference YoY after FX calculation using monthly average exchange rate prevailing at each corresponding month

累計:各四半期決算時に連結決算数値を記載。

(為替)各四半期は四半期平均レートにて円換算。Cumulative Amount: cumulative local currency amount of each quarter multiply by average exchange rate of each quarter.

| FY2017 | | 2017 | 2017 | 2017 | Apr.17-Jun.17 | 2017 | 2017 | 2017 | Apr.17-Sep.17 | Apr.17-Sep.17 | 2017 | 2017 | 2017 | Oct.17-Dec.17 | 2018 | 2018 | 2018 | Oct.17-Mar.18 | Oct.17-Mar.18 | Apr.17-Mar.18 | Apr.17-Mar.18 | |
|-----------------|---------------------------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|---------------|---------------|---------------|--------------|--------------|---------------|------------------|-------------|-------------|---------------|---------------|---------------|---------------|---------------|
| | | Apr | May | Jun | Cumulative | Jul | Aug | Sep | Cumulative | Prospect | Oct | Nov | Dec | Cumulative | Jan | Feb | Mar | Cumulative | Prospect | Cumulative | Prospect | |
| | | H29年度 4月 | H29年度 5月 | H29年度 6月 | H29年度 第1四半期累計 | H29年度 7月 | H29年度 8月 | H29年度 9月 | H29年度 上期累計 | H29年度 上期計画 | H29年度 下期計画 | H29年度 10月 | H29年度 11月 | H29年度 12月 | H29年度 第3四半期累計 | H29年度 1月 | H29年度 2月 | H29年度 3月 | H29年度 下期累計 | H29年度 下期計画 | H29年度 累計 | H29年度 通期計画 |
| REVENUE・売上高 | Rail Forwarding 鉄道 | 4.2 | 7.2 | 3.3 | 4.8 | -0.2 | 4.4 | 9.2 | 4.6 | 4.6 | 0.2 | 2.7 | 2.1 | 1.7 | -0.7 | -3.6 | -0.6 | 0.0 | 1.7 | | 2.2 | 3.1 |
| | Non-Charter 積合せ | -1.1 | 2.7 | 0.4 | 0.6 | 2.0 | 3.8 | 4.0 | 1.9 | 0.7 | 6.8 | 4.8 | 6.7 | 6.1 | 4.2 | 1.9 | 1.1 | 4.1 | 4.4 | | 3.1 | 3.2 |
| | Charter 貸切 | 0.7 | 4.3 | 2.4 | 2.4 | 1.7 | 0.9 | -0.4 | 1.6 | 1.8 | 2.2 | 2.3 | 1.5 | 2.0 | 2.7 | 1.2 | -1.2 | 1.3 | 1.7 | | 1.4 | 1.6 |
| | Trucking Total 自動車小計 | 0.3 | 3.9 | 2.0 | 2.0 | 1.8 | 1.6 | 0.6 | 1.6 | 1.5 | 3.2 | 2.9 | 2.7 | 2.9 | 3.0 | 1.4 | -0.6 | 2.0 | 2.3 | | 1.8 | 2.0 |
| | Marine Transport 海運 | -3.1 | 3.1 | 4.7 | 1.4 | 7.8 | 7.7 | 7.3 | 4.4 | 1.6 | 5.9 | 8.7 | 5.4 | 6.7 | 11.5 | 10.3 | 7.4 | 8.1 | 5.4 | | 6.2 | 4.9 |
| | Warehousing 倉庫 | -2.1 | -0.2 | -1.3 | -1.2 | -0.1 | -0.6 | -0.9 | -0.9 | -0.9 | 2.6 | 3.6 | 4.0 | 3.4 | 2.6 | 3.4 | 1.1 | 2.9 | 2.7 | | 1.0 | 0.9 |
| | Air Transport 航空 | 14.4 | 27.7 | 19.8 | 20.4 | 11.7 | 11.6 | 16.6 | 16.8 | 16.6 | 18.5 | 20.3 | 20.5 | 19.8 | 28.6 | 35.3 | 42.0 | 27.7 | 16.7 | | 22.5 | 16.7 |
| | Heavy Haulage 重量品・建設 | 38.2 | 5.9 | 13.7 | 17.2 | 15.6 | 26.3 | -7.4 | 13.0 | 8.8 | -4.1 | 5.7 | 13.1 | 4.2 | -13.2 | -4.3 | -12.6 | -2.7 | -9.6 | | 4.8 | 1.2 |
| | In-Factory 工場内 | 7.5 | 0.7 | 1.6 | 1.0 | 1.4 | 0.7 | -0.9 | 0.6 | 0.2 | -1.0 | -4.3 | -5.0 | 0.0 | -2.3 | -1.3 | -1.4 | 0.1 | -1.1 | | 0.4 | -0.3 |
| | Others 付帯 | 0.1 | -1.2 | 1.6 | 1.0 | 1.9 | 0.5 | -1.8 | | | 1.1 | 1.1 | 2.1 | | 1.7 | 1.5 | -0.1 | | | | | |
| Total 合計 | 3.5 | 5.8 | 5.0 | 4.7 | 4.1 | 4.6 | 3.0 | 4.3 | 3.6 | 4.2 | 5.5 | 5.6 | 5.1 | 5.8 | 6.3 | 5.2 | 5.4 | 3.2 | | 4.9 | 3.8 | |
| 海外会社(※) | 海運売上高 Export | -4.2 | 2.3 | 3.3 | 0.3 | 3.4 | 8.6 | 11.4 | 3.9 | | 10.6 | 16.8 | 11.0 | 12.7 | 13.0 | 5.0 | 12.3 | 11.4 | | | 7.5 | |
| | Marine Transport Import | -3.1 | 6.8 | 6.3 | 3.2 | 15.1 | 6.7 | 7.7 | 6.4 | | 6.8 | 1.1 | 1.7 | 3.1 | 10.2 | 20.4 | 1.1 | 6.4 | | | 6.4 | |
| | Total | -3.8 | 4.2 | 4.4 | 1.4 | 7.9 | 7.8 | 9.9 | 4.9 | | 9.1 | 10.1 | 7.4 | 8.8 | 11.7 | 10.7 | 8.0 | 9.4 | | | 7.1 | |
| | 航空売上高 Export | 25.4 | 45.9 | 33.6 | 34.5 | 18.0 | 19.4 | 30.7 | 28.5 | | 29.6 | 33.7 | 32.7 | 32.0 | 50.8 | 61.9 | 74.6 | 47.6 | | | 38.7 | |
| | Air Transport Import | 6.2 | 15.4 | 15.0 | 12.1 | 13.5 | 9.6 | 3.3 | 10.4 | | 12.2 | 10.0 | 10.0 | 10.7 | 11.0 | 8.4 | 4.5 | 9.3 | | | 9.8 | |
| Total | 20.6 | 38.0 | 28.8 | 28.8 | 16.8 | 16.9 | 23.8 | 23.9 | | 25.4 | 27.9 | 27.3 | 26.9 | 40.0 | 49.6 | 58.0 | 38.3 | | | 31.5 | | |
| 海外会社(※) | Overseas Companies | 2018 | 2018 | 2018 | Jan.18-Mar.18 | 2018 | 2018 | 2018 | Jan.18-Jun.18 | Jan.18-Jun.18 | 2018 | 2018 | 2018 | Jan.18-Sep.18 | 2018 | 2018 | 2018 | | | Jan.18-Dec.18 | Jan.18-Dec.18 | |
| | The Americas 米州 | 6.0 | 2.6 | 8.8 | 5.2 | 1.8 | 16.0 | 9.9 | 7.0 | 12.1 | 16.4 | 16.6 | 14.0 | 9.7 | 13.4 | 8.1 | 1.0 | | | | 9.0 | 12.0 |
| | Europe 欧州 | 4.5 | 6.1 | 17.9 | 11.2 | 7.8 | 15.1 | 20.5 | 12.0 | 13.2 | 37.0 | 27.2 | 40.5 | 16.8 | 33.2 | 41.2 | 22.0 | | | | 21.1 | 26.3 |
| | East Asia 東アジア | 1.3 | 14.7 | 10.2 | 11.4 | 5.4 | 13.0 | 17.2 | 15.0 | 13.5 | 20.4 | 25.7 | 26.3 | 20.3 | 22.8 | 16.5 | 6.4 | | | | 15.5 | 15.1 |
| | South Asia & Oceania 南アジア・オセアニア | 11.0 | 25.0 | 20.5 | 18.0 | 8.8 | 18.4 | 16.1 | 15.8 | 16.0 | 32.6 | 33.3 | 30.8 | 21.1 | 31.4 | 29.1 | 17.8 | | | | 21.4 | 22.5 |